



NOTICE A31/2024

Notice is hereby given in terms of section 28 of the Local Government: Municipal Systems Act 32 of 2000 as amended, read with section 21 of the Local Government Municipal Finance Management Act 56 of 2003 that the Municipal Council has adopted a schedule/ Process plan for the IDP and Budget process as indicated in the plan herein attached, and schedule hereby published for general information.

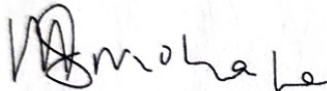
INTERGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESS PROGRAMME FOR MTEF 2025/2026 FINANCIAL YEAR

Activity No	IDP AND BUDGET ACTIVITY OBJECTIVE	DATE AND VENUE	TIME
1	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	15-24 October 2024	10H00
2	COUNCIL STRATEGIC SESSION WITH ADMINISTRATION MUNICIPAL DEPARTMENT'S BILLATERAL SESSIONS. OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	19-21 November 2024 28 November 2024	09H00
3	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	05 December 2024	10h00
4	STRATEGIC PLANS PRESENTATIONS BY PROVINCIAL DEPARTMENTS OBJECTIVE: GATHER PROVINCIAL PLANS AND BUDGET IMPLICATIONS FOR MOHOKARE	10-11 December 2024	10h00
5	AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	11 February 2025 12 February 2025 13 February 2025	10H00
6	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	04 February 2025	10H00
7	AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (IDP REP FORUMS). OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS. MIDDLE INCOME CONSULTATIONS	18 February 2025 19 February 2025 20 February 2025	10H00
8	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	27 February 2025	10H00
9	IDP & BUDGET ROADSHOWS OBJECTIVE: ROADSHOWS ENABLE COMMUNITY, STAKEHOLDERS, OTHER GOVERNMENT DEPARTMENTS INPUTS AND COMMENTS	04 March 2025 05 March 2025 06 March 2025 11 March 2025 12 March 2025 13 March 2025 18 March 2025	16H00
10	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	26 March 2025	10H00
11	TABLING OF THE 1ST DRAFT IDP AND BUDGET TO COUNCIL: OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS	31 March 2025	10H00
12	MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT VISIT OBJECTIVE ASSESSMENT OF THE MID-YEAR BUDGET AND PERFORMANCE REPORT BY PROVINCIAL TREASURY	April 2025	10H00
13	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	29 April 2025	10H00

14	BUDGET BILATERALS OBJECTIVE ASSESSMENT OF THE DRAFT BY PROVINCIAL TREASURY	April – May 2025	10H00
15	PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS. OBJECTIVE: COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.	April 2025	A.S.A.P.
16	PRESENTATION OF FINAL DRAFT IDP AND BUDGET DOCUMENTS TO COUNCIL. OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2025/2026	30 May 2025	10H00

For any enquiries, please contact

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Mr. M.S Mohale
Acting Municipal Manager

